

Land Trust Plan

School Name: Viewmont

School Year: 2022-2023

Estimated FY 22-23 Distribution:

- **Land Trust:** \$77,373
- **Reading Aide Budget:** \$30,500

GOAL #1 - Language Arts

Goal
<ul style="list-style-type: none">• Grades K-3: 65% of students or more will make typical or better growth as measured by Acadience (formerly DIBELS) Reading Pathways of Progress.• Grades 4-6: 75% of students or more will achieve proficient or better on Quarterly Benchmark Assessments that measure RI and RL Standards in grade level essential standards.
Academic Areas
<ul style="list-style-type: none">• ELA• Reading• Writing• Social Studies• Science• Technology
Measurements
<p>Viewmont will use multiple assessments throughout the year to measure student progress. These measurements include:</p> <ul style="list-style-type: none">- RISE Data- District Benchmarks (Illuminate)- Acadience Data: throughout the year, including progress monitoring- Classroom CFAs- PASI/PSI data

- Lexia Progress Data (K-5) and Power Up Progress Data (6th)
- IXL Progress Data (ELA & Technology, grades 3-6)

Action Plan Steps

Action	Expenditure	Expenditure Source
Provide Targeted Reading Interventions for students in grades K-6.	\$30,500	Reading
Paraprofessionals will assist with instruction and provide Tier 2 support in reading. <i>(Salaries & Benefits)</i>	\$40,000	Land Trust
Opportunities to continue alignment curriculum to core and defined Essential Standards as well as to the standards-based report card. Every grade level teacher, BTSALP teacher, and Special Educator <i>(Mild, Mod, & Severe)</i> are included in this calculation. <i>(Salaries and Benefits)</i>	\$3,450	Land Trust
Positive reinforcements & recognition for student growth within Lexia. Not to exceed \$2/student. <i>(General Supplies)</i>	\$900	Land Trust
ELA Software for students to extend their learning - IXL. <i>(Books and Technology - Software)</i>	\$2,900	Land Trust

GOAL #2 - Mathematics

Goal
<ul style="list-style-type: none"> • Grades K-3: 65% of students or more will make typical or better growth as measured by Math Acadience Pathways of Progress. • Grades 4-6: 75% of students or more will achieve proficient or better on Quarterly Benchmark Assessments that measure grade level essential standards.
Academic Areas
<ul style="list-style-type: none"> • Mathematics • Technology

Measurements

Viewmont will use multiple assessments throughout the year to measure student progress. These measurements include:

- RISE data
- District Benchmarks (Illuminate)
- Math Acadience Data: throughout the year, including progress monitoring
- Classroom CFAs
- IXL Data progress (Math & Technology, grades 3-6)

Action Plan Steps

Action	Funding Amount	Funding Source
Paraprofessional support to assist with instruction and help to provide Tier 2 support in math. <i>(Salaries & Benefits)</i>	\$16,000	Land Trust
Opportunities to continue alignment curriculum to core and defined Essential Standards as well as to the standards-based report card. Every grade level teacher, BTSALP teacher, and Special Educator <i>(Mild, Mod, & Severe)</i> are included in this calculation. <i>(Salaries and Benefits)</i>	\$3,450	Land Trust
Purchase of technology items such as projectors, headphones, Screen Beams, document cameras, etc. <i>(Technology Related Hardware)</i>	\$4,500	Land Trust
Purchase of Math & Science Software - IXL. <i>(Technology - Software)</i>	\$2,900	Land Trust
Purchase of High Quality Math & STEM Supplies <i>(General Supplies)</i>	\$2,000	Land Trust

Total Projected Expenditures for 2022-2023 School Year:

Land Trust: \$76,100

Reading: \$30,500