

Land Trust Plan

School Name: Viewmont

School Year: 2023-2024

Estimated FY 23-24 Distribution:

- **Land Trust:** \$80,395
- **Reading Aide Budget:** \$30,500 *estimated* (most likely will be a higher amount but we won't know this new total until July/early August)

GOAL #1 - Language Arts

Goal

- **Grades K-3:** 66% of students or more will make typical or better growth as measured by Acadience (formerly DIBELS) Reading Pathways of Progress.
- **Grades 3-6:** 65% of students or more will achieve proficient or better on RISE Language Arts Scores for the 2023-2024 school year.
- **EL students in grades K-6 participating in the WIDA Assessment** will demonstrate an 8% increase in their Speaking and Listening sub measures and a 6% increase in their reading and writing sub measures on their 2022-23 WIDA scores.

Academic Areas

- ELA (includes Reading & Writing standards)
- Social Studies
- Science
- Educational Technology/Library/Media

Measurements

Viewmont will use multiple assessments throughout the year to measure student progress. These measurements include:

- Classroom CFAs
- Lexia Progress Data (K-3)

- PASI/PSI data
- Acadience Data: throughout the year, *including progress monitoring data in grades K-6*
- District Benchmarks (Illuminate)
- IXL Progress Data (ELA & Technology, grades 3-6)
- RISE Benchmark Data (in grades 3-6)
- Use of Imagine Learning for ELL students in identified WIDA Levels (this usage is monitored weekly by the classroom teacher, instructional coach, and the principal)

Action Plan Steps

Action	Expenditure	Expenditure Source
Provide Targeted Reading Interventions for students in grades K-6.	\$30,500 (<i>estimated amt</i>)	Reading (Salaries & Benefits)
Paraprofessionals will assist with instruction and provide Tier 2 support in reading.	\$42,000 (<i>*increase in amount from last year's plan</i>)	Land Trust (Salaries & Benefits)
Opportunities to dive student data and to continue alignment of curriculum to Core Standards & defined Essential Standards. Each grade level teacher, BTSALP teacher, & Special Educator (<i>Mild, Mod, & Severe</i>).	\$3,450	Land Trust (Salaries & Benefits)
Student recognition for growth, achievement, etc.. Not to exceed \$2/student.	\$900	Land Trust (General Supplies)
Purchase of ELA Support Software for students to extend their learning - e.g. IXL.	\$3,400 (<i>*increase in amount from last year's plan</i>)	Land Trust (Technology - Software)

GOAL #2 - Mathematics & Science

Goal

- **Grades K-3:** 70% of students or more will make typical or better growth as measured by Math Acadience Pathways of Progress.
- **Grades 3-6:** 66% of students or more will achieve proficient or better on RISE Math Scores for the 2023-2024 school year.
- **Grades 4-6:** 62% of students or more will achieve proficient or better on RISE Science Scores for the 2023-2024 school year.

Academic Areas

- Mathematics
- Science
- Educational Technology/Library/Media

Measurements

Viewmont will use multiple assessments throughout the year to measure student progress. These measurements include:

- District Benchmarks (Illuminate)
- Math Acadience Data: throughout the year, *including progress monitoring in grades K-6*
- Classroom CFAs
- IXL Data progress (Math & Technology, grades 3-6)
- RISE Benchmark Data (in grades 3-6 for math and in grades 4-6 for science)

Action Plan Steps

Action	Funding Amount	Funding Source
Paraprofessional support to assist with instruction and help to provide Tier 2 support in math.	\$17,295 (<i>*increase in amount from last year's plan</i>)	Land Trust (<i>Salaries & Benefits</i>)
Opportunities to dive student data and to continue alignment of	\$3,450	Land Trust (<i>Salaries and Benefits</i>)

curriculum to Core Standards & defined Essential Standards. Each grade level teacher, BTSALP teacher, & Special Educator (<i>Mild, Mod, & Severe</i>).		
Purchase of technology items such as projectors, headphones, Screen Beams, document cameras, etc.	\$4,500	Land Trust (<i>Technology Related Hardware</i>)
Purchase of Support Math & Science Software - e.g. IXL.	\$3,400 (<i>*increase in amount from last year's plan</i>)	Land Trust (<i>Technology - Software</i>)
Purchase of High Quality Math & STEAM Supplies	\$2,000	Land Trust (<i>General Supplies & Materials</i>)

Total Projected Expenditures for 2022-2023 School Year:

Land Trust: \$80,395

Reading: \$30,500